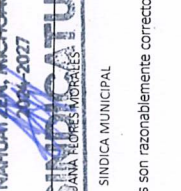


**MUNICIPIO DE NAHUATZEN**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
 Clasificación Administrativa  
 Del 1 de Octubre al 31 de Diciembre del 2024  
 (PESOS)

Concepto (c)	Egresos				Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	
<b>I. Gasto No Etiquetado</b>	<b>40,710,332.42</b>	<b>0.00</b>	<b>40,710,332.42</b>	<b>5,635,267.92</b>	<b>5,635,267.92</b>
A. PRESIDENCIA	13,369,944.67	0.00	13,369,944.67	1,555,237.12	1,555,237.12
B. SINDICATURA	1,012,452.31	0.00	1,012,452.31	129,015.75	129,015.75
C. SECRETARIA	609,583.84	0.00	609,583.84	99,969.55	99,969.55
D. TESORERIA MUNICIPAL	1,881,786.24	0.00	1,881,786.24	197,758.74	197,758.74
E. OFICIALIA MAYOR	5,109,706.61	0.00	5,109,706.61	1,380,784.98	1,380,784.98
F. OBRAS PUBLICAS	1,190,979.22	0.00	1,190,979.22	163,099.94	163,099.94
G. DIRECCION DE OBRAS PUBLICAS	0.00	0.00	0.00	30,000.00	30,000.00
H. CONTRALORIA	227,004.99	0.00	227,004.99	39,162.55	39,162.55
I. REGIDORES	3,435,291.81	0.00	3,435,291.81	496,960.80	496,960.80
J. DIF. MUNICIPAL	813,509.56	0.00	813,509.56	391,489.80	391,489.80
K. DESARROLLO SOCIAL (SEDESOL)	832,883.51	0.00	832,883.51	88,757.35	88,757.35
L. DESARROLLO RURAL (SEDRU)	939,394.26	0.00	939,394.26	45,146.45	45,146.45
M. ATENCION AL MIGRANTE	0.00	0.00	0.00	42,092.05	42,092.05
N. COMAPAN	2,462,303.91	0.00	2,462,303.91	474,246.00	474,246.00
O. SEGURIDAD PUBLICA	8,171,754.40	0.00	8,171,754.40	300,586.69	300,586.69
P. EDUCACION, CULTURA Y DEPORTE	12,600.00	0.00	12,600.00	34,573.25	34,573.25
Q. JUVENTUD Y DEPORTE	159,642.79	0.00	159,642.79	40,094.00	40,094.00
R. ECOLOGIA	288,835.75	0.00	288,835.75	69,146.45	69,146.45
S. DESARROLLO ECONOMICO	192,658.55	0.00	192,658.55	57,146.45	57,146.45
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R)</b>	<b>38,499,748.85</b>	<b>0.00</b>	<b>38,499,748.85</b>	<b>12,416,570.75</b>	<b>12,416,570.75</b>
A. PRESIDENCIA	0.00	0.00	0.00	5,069.53	5,069.53
B. SINDICATURA	0.00	0.00	0.00	0.00	0.00
C. SECRETARIA	0.00	0.00	0.00	0.00	0.00
D. TESORERIA MUNICIPAL	0.00	0.00	0.00	88,215.20	88,215.20
E. OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00
F. OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00
G. DIRECCION DE OBRAS PUBLICAS	32,869,791.44	0.00	32,869,791.44	8,704,837.14	8,704,837.14
H. CONTRALORIA	0.00	0.00	0.00	0.00	0.00
I. REGIDORES	0.00	0.00	0.00	0.00	0.00
J. DIF. MUNICIPAL	0.00	0.00	0.00	0.00	0.00
K. DESARROLLO SOCIAL (SEDESOL)	0.00	0.00	0.00	0.00	0.00
L. DESARROLLO RURAL (SEDRU)	0.00	0.00	0.00	0.00	0.00
M. ATENCION AL MIGRANTE	0.00	0.00	0.00	0.00	0.00
N. COMAPAN	0.00	0.00	0.00	0.00	0.00
O. SEGURIDAD PUBLICA	5,629,957.41	0.00	5,629,957.41	417,359.46	417,359.46
P. EDUCACION, CULTURA Y DEPORTE	0.00	0.00	0.00	0.00	0.00
Q. JUVENTUD Y DEPORTE	0.00	0.00	0.00	0.00	0.00
R. ECOLOGIA	0.00	0.00	0.00	0.00	0.00
S. DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>79,210,081.27</b>	<b>0.00</b>	<b>79,210,081.27</b>	<b>18,051,838.67</b>	<b>18,051,838.67</b>


  
**ESTADO LIBRE Y SOBERANO DE QUINTANA ROO**  
**MUNICIPIO DE NAHUATZEN**  
 2024-2027  
**SINDICATURA**  
 SINDICA MUNICIPAL  
 JOSE PORRES AVILES  
 TESORERO MUNICIPAL  
 OMAR GARCIA GARCIA  
 CONTRALOR MUNICIPAL

**AYUNTAMIENTO CONSTITUCIONAL**  
 NAHUATZEN, MICHOACÁN  
 2024-2027  
**CONTRALORIA**

**AYUNTAMIENTO CONSTITUCIONAL**  
 NAHUATZEN, MICHOACÁN  
 2024-2027  
**TESORERIA**

**AYUNTAMIENTO CONSTITUCIONAL**  
 NAHUATZEN, MICHOACÁN  
 2024-2027  
**PRESIDENCIA**

"Bajo protesta de decir verdad, certifico que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."