

MUNICIPIO DE NAHUATZEN Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de Enero al 31 de Diciembre del 2023 (PESOS)						
Concepto (c)	Aprobado (d)	Ampliaciones/ (Reducciones)	Egresos			Subejercicio (e)
			Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+N+O+P+Q+R)	28,341,402.65	0.00	28,341,402.65	30,857,513.00	30,857,513.00	-2,516,110.35
A. PRESIDENCIA	11,053,267.88	0.00	11,053,267.88	8,631,631.12	8,631,631.12	2,421,636.76
B. SINDICATURA	830,835.30	0.00	830,835.30	723,486.53	723,486.53	107,348.77
C. SECRETARIA	522,054.49	0.00	522,054.49	419,485.44	419,485.44	102,569.05
D. TESORERIA MUNICIPAL	1,683,972.41	0.00	1,683,972.41	1,604,557.75	1,604,557.75	79,414.66
E. OFICIALIA MAYOR	3,353,228.21	0.00	3,353,228.21	9,556,497.33	9,556,497.33	-6,203,269.12
F. OBRAS PUBLICAS	0.00	0.00	0.00	1,127,254.24	1,127,254.24	-1,127,254.24
G. DIRECCION DE OBRAS PUBLICAS	1,130,767.11	0.00	1,130,767.11	0.00	0.00	1,130,767.11
H. CONTRALORIA	204,196.12	0.00	204,196.12	177,120.96	177,120.96	27,075.16
I. REGIDORES	3,177,122.76	0.00	3,177,122.76	2,359,100.72	2,359,100.72	818,022.04
J. DIF. MUNICIPAL	877,476.78	0.00	877,476.78	477,500.80	477,500.80	399,975.98
K. DESARROLLO SOCIAL (SEDESOL)	794,767.33	0.00	794,767.33	178,000.59	178,000.59	616,766.74
L. DESARROLLO RURAL (SEDRU)	898,720.48	0.00	898,720.48	290,215.09	290,215.09	608,505.39
M. ATENCION AL MIGRANTE	0.00	0.00	0.00	7,700.00	7,700.00	-7,700.00
N. AGUA POTABLE (OOAPAS)	2,944,191.60	0.00	2,944,191.60	1,989,432.54	1,989,432.54	954,759.06
O. SEGURIDAD PUBLICA	0.00	0.00	0.00	2,794,481.08	2,794,481.08	-2,794,481.08
P. EDUCACION, CULTURA Y DEPORTE	197,896.12	0.00	197,896.12	149,961.05	149,961.05	47,935.07
Q. JUVENTUD Y DEPORTE	260,307.50	0.00	260,307.50	25,489.60	25,489.60	234,817.90
R. ECOLOGIA	258,166.53	0.00	258,166.53	219,399.60	219,399.60	38,766.93
S. DESARROLLO ECONOMICO	154,432.03	0.00	154,432.03	126,198.56	126,198.56	28,233.47
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M+N+N+O+P+Q+R)	38,555,878.48	0.00	38,555,878.48	46,154,690.84	46,154,690.84	-7,598,812.36
A. PRESIDENCIA	0.00	0.00	0.00	874,574.00	874,574.00	-874,574.00
B. SINDICATURA	0.00	0.00	0.00	80,402.00	80,402.00	-80,402.00
C. SECRETARIA	0.00	0.00	0.00	38,801.28	38,801.28	-38,801.28
D. TESORERIA MUNICIPAL	0.00	0.00	0.00	143,283.67	143,283.67	-143,283.67
E. OFICIALIA MAYOR	0.00	0.00	0.00	255,749.74	255,749.74	-255,749.74
F. OBRAS PUBLICAS	0.00	0.00	0.00	91,123.60	91,123.60	-91,123.60
G. DIRECCION DE OBRAS PUBLICAS	25,148,120.38	0.00	25,148,120.38	31,247,961.64	31,247,961.64	-6,099,841.26
H. CONTRALORIA	0.00	0.00	0.00	17,935.00	17,935.00	-17,935.00
I. REGIDORES	0.00	0.00	0.00	257,526.00	257,526.00	-257,526.00
J. DIF. MUNICIPAL	0.00	0.00	0.00	18,714.00	18,714.00	-18,714.00
K. DESARROLLO SOCIAL (SEDESOL)	0.00	0.00	0.00	19,969.00	19,969.00	-19,969.00
L. DESARROLLO RURAL (SEDRU)	0.00	0.00	0.00	26,985.00	26,985.00	-26,985.00
M. ATENCION AL MIGRANTE	0.00	0.00	0.00	0.00	0.00	0.00
N. AGUA POTABLE (OOAPAS)	0.00	0.00	0.00	434,331.90	434,331.90	-434,331.90
O. SEGURIDAD PUBLICA	13,407,758.10	0.00	13,407,758.10	12,597,326.01	12,597,326.01	810,432.09
P. EDUCACION, CULTURA Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
Q. JUVENTUD Y DEPORTE	0.00	0.00	0.00	12,163.00	12,163.00	-12,163.00
R. ECOLOGIA	0.00	0.00	0.00	24,378.00	24,378.00	-24,378.00
S. DESARROLLO ECONOMICO	0.00	0.00	0.00	13,467.00	13,467.00	-13,467.00
III. Total de Egresos (III = I + II)	66,897,281.13	0.00	66,897,281.13	77,012,203.84	77,012,203.84	-10,114,922.71

LIC. JUAN CARLOS ONCHI CASTILLO

PRESIDENTE MUNICIPAL

LIC. MARIA DE LA LUZ JIMENEZ AVILES

SINDICA MUNICIPAL

C. ABELARDO J. LUCAS VILLA

TESORERO MUNICIPAL

C. VICTOR ANTONIO IREPAN PALEO

CONTRALOR MUNICIPAL

