

**MUNICIPIO DE NAHUATZEN**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Septiembre del 2022**  
**(PESOS)**

| Concepto (c)                                                          | Egresos              |                                |                      |                      |                      | Subejercicio (e)     |
|-----------------------------------------------------------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|
|                                                                       | Aprobado (d)         | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado            | Pagado               |                      |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R)</b> | <b>18,006,922.28</b> | <b>1,955,130.02</b>            | <b>19,962,052.30</b> | <b>22,887,944.25</b> | <b>22,887,944.25</b> | <b>-2,925,891.95</b> |
| A. PRESIDENCIA                                                        |                      |                                |                      |                      |                      |                      |
| B. SINDICATURA                                                        | 7,642,447.28         | -3,394,412.61                  | 4,248,034.67         | 7,222,659.61         | 7,222,659.61         | -2,974,624.94        |
| C. SECRETARÍA                                                         | 706,964.45           | 151,751.61                     | 858,716.06           | 552,294.79           | 552,294.79           | 306,421.27           |
| D. TESORERÍA MUNICIPAL                                                | 516,997.48           | 0.00                           | 516,997.48           | 379,662.32           | 379,662.32           | 137,335.16           |
| E. OFICIALÍA MAYOR                                                    | 1,141,940.23         | 34,110.38                      | 1,176,050.61         | 932,784.59           | 932,784.59           | 243,266.02           |
| F. OBRAS PÚBLICAS                                                     | 1,405,955.39         | 3,912,726.46                   | 5,318,681.85         | 6,901,168.18         | 6,901,168.18         | -1,582,486.33        |
| G. DIRECCIÓN DE OBRAS PÚBLICAS                                        | 795,359.96           | 174,596.83                     | 969,956.79           | 879,616.30           | 879,616.30           | 90,340.49            |
| H. CONTRALORIA                                                        | 0.00                 | 5,000.00                       | 5,000.00             | 5,000.00             | 5,000.00             | 0.00                 |
| I. REGIDORES                                                          | 157,907.26           | 14,000.00                      | 171,907.26           | 121,417.42           | 121,417.42           | 50,489.84            |
| J. DIF. MUNICIPAL                                                     | 1,947,419.14         | -76,468.00                     | 1,870,951.14         | 1,513,439.28         | 1,513,439.28         | 357,511.86           |
| K. DESARROLLO SOCIAL (SEDESOL)                                        | 713,721.87           | -13,573.58                     | 700,148.29           | 469,857.32           | 469,857.32           | 230,290.97           |
| L. DESARROLLO RURAL (SEDRU)                                           | 221,136.84           | -508.00                        | 220,628.84           | 184,886.85           | 184,886.85           | 35,741.99            |
| M. ATENCIÓN AL MIGRANTE                                               | 571,361.23           | 378,198.87                     | 949,560.10           | 768,207.72           | 768,207.72           | 181,352.38           |
| N. AGUA POTABLE (OAPAS)                                               | 100,398.97           | 0.00                           | 100,398.97           | 73,010.88            | 73,010.88            | 27,388.09            |
| O. SEGURIDAD PÚBLICA                                                  | 1,519,328.59         | -1,006,394.28                  | 512,934.31           | 691,403.42           | 691,403.42           | -178,469.11          |
| P. EDUCACIÓN, CULTURA Y DEPORTE                                       | 91,219.36            | 1,776,102.34                   | 1,776,102.34         | 1,745,829.83         | 1,745,829.83         | 30,272.51            |
| Q. JUVENTUD Y DEPORTE                                                 | 107,530.22           | 0.00                           | 107,530.22           | 78,060.42            | 78,060.42            | 29,469.80            |
| R. ECOLOGÍA                                                           | 263,079.28           | 0.00                           | 263,079.28           | 219,032.82           | 219,032.82           | 44,046.46            |
| S. DESARROLLO ECONÓMICO                                               | 104,154.73           | 0.00                           | 104,154.73           | 81,650.98            | 81,650.98            | 22,503.75            |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R)</b>  | <b>29,809,555.96</b> | <b>-1,955,130.02</b>           | <b>27,854,425.94</b> | <b>29,118,114.49</b> | <b>29,118,114.49</b> | <b>-1,263,688.55</b> |
| A. PRESIDENCIA                                                        | 0.00                 | 1,641,735.01                   | 1,641,735.01         | 1,768,141.01         | 1,768,141.01         | -126,406.00          |
| B. SINDICATURA                                                        | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| C. SECRETARÍA                                                         | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| D. TESORERÍA MUNICIPAL                                                | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| E. OFICIALÍA MAYOR                                                    | 0.00                 | 6,301.54                       | 6,301.54             | 8,232.30             | 8,232.30             | -1,930.76            |
| F. OBRAS PÚBLICAS                                                     | 0.00                 | 29,350.96                      | 29,350.96            | 460,996.32           | 460,996.32           | -431,645.36          |
| G. DIRECCIÓN DE OBRAS PÚBLICAS                                        | 0.00                 | 139.20                         | 139.20               | 139.20               | 139.20               | 0.00                 |
| H. CONTRALORIA                                                        | 21,617,030.94        | 0.00                           | 21,617,030.94        | 20,808,783.99        | 20,808,783.99        | 808,246.95           |
| I. REGIDORES                                                          | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| J. DIF. MUNICIPAL                                                     | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| K. DESARROLLO SOCIAL (SEDESOL)                                        | 0.00                 | 8,468.00                       | 8,468.00             | 8,468.00             | 8,468.00             | 0.00                 |
| L. DESARROLLO RURAL (SEDRU)                                           | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| M. ATENCIÓN AL MIGRANTE                                               | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| N. AGUA POTABLE (OAPAS)                                               | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| O. SEGURIDAD PÚBLICA                                                  | 0.00                 | 1,001,965.28                   | 1,001,965.28         | 1,341,667.28         | 1,341,667.28         | -339,702.00          |
| P. EDUCACIÓN, CULTURA Y DEPORTE                                       | 8,192,525.02         | -4,643,090.01                  | 3,549,435.01         | 4,721,686.39         | 4,721,686.39         | -1,172,251.38        |
| Q. JUVENTUD Y DEPORTE                                                 | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| R. ECOLOGÍA                                                           | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| S. DESARROLLO ECONÓMICO                                               | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| <b>III. Total de Egresos (III = I + II)</b>                           | <b>47,816,478.24</b> | <b>0.00</b>                    | <b>47,816,478.24</b> | <b>52,006,058.74</b> | <b>52,006,058.74</b> | <b>-4,189,580.50</b> |



LC. MARCELO GONZALEZ CASTILLO

**NAHUATZEN**  
**MUNICIPIO**  
**Construyendo Juntos**

**PRESIDENCIA**



LC. MARIA DELA LUZ JIMENEZ AVILES

SECRETARÍA MUNICIPAL



*[Firma manuscrita]*



Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor.