

MUNICIPIO DE NAHUATZEN
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio del 2023
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+N+O+P+Q+R)	28,341,402.65	0.00	28,341,402.65	13,730,071.92	13,730,071.92	14,611,330.73
A. PRESIDENCIA	11,053,267.88	0.00	11,053,267.88	4,955,806.98	4,955,806.98	6,097,460.90
B. SINDICATURA	830,835.30	0.00	830,835.30	361,679.69	361,679.69	469,155.61
C. SECRETARIA	522,054.49	0.00	522,054.49	209,742.72	209,742.72	312,311.77
D. TESORERIA MUNICIPAL	1,683,972.41	0.00	1,683,972.41	825,444.50	825,444.50	858,527.91
E. OFICIALIA MAYOR	3,353,228.21	0.00	3,353,228.21	3,915,309.88	3,915,309.88	-562,081.67
F. OBRAS PUBLICAS	0.00	0.00	0.00	460,924.40	460,924.40	-460,924.40
G. DIRECCION DE OBRAS PUBLICAS	1,130,767.11	0.00	1,130,767.11	0.00	0.00	1,130,767.11
H. CONTRALORIA	204,196.12	0.00	204,196.12	96,414.48	96,414.48	107,781.64
I. REGIDORES	3,177,122.76	0.00	3,177,122.76	1,195,233.36	1,195,233.36	1,981,889.40
J. DIF. MUNICIPAL	877,476.78	0.00	877,476.78	319,126.75	319,126.75	558,350.03
K. DESARROLLO SOCIAL (SEDESOL)	794,767.33	0.00	794,767.33	89,862.12	89,862.12	704,905.21
L. DESARROLLO RURAL (SEDRU)	898,720.48	0.00	898,720.48	117,931.29	117,931.29	780,789.19
M. ATENCION AL MIGRANTE	0.00	0.00	0.00	0.00	0.00	0.00
N. AGUA POTABLE (OAPAS)	2,944,191.60	0.00	2,944,191.60	549,263.07	549,263.07	2,394,928.53
O. SEGURIDAD PUBLICA	0.00	0.00	0.00	364,051.75	364,051.75	-364,051.75
P. EDUCACION, CULTURA Y DEPORTE	197,896.12	0.00	197,896.12	98,981.85	98,981.85	98,914.27
Q. JUVENTUD Y DEPORTE	260,307.50	0.00	260,307.50	0.00	0.00	260,307.50
R. ECOLOGIA	258,166.53	0.00	258,166.53	109,699.80	109,699.80	148,466.73
S. DESARROLLO ECONOMICO	154,432.03	0.00	154,432.03	60,599.28	60,599.28	93,832.75
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M+N+N+O+P+Q+R)	38,555,878.48	0.00	38,555,878.48	19,399,753.98	19,399,753.98	19,156,124.50
A. PRESIDENCIA	0.00	0.00	0.00	6,519.00	6,519.00	-6,519.00
B. SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
C. SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
D. TESORERIA MUNICIPAL	0.00	0.00	0.00	3,387.20	3,387.20	-3,387.20
E. OFICIALIA MAYOR	0.00	0.00	0.00	9,693.60	9,693.60	-9,693.60
F. OBRAS PUBLICAS	0.00	0.00	0.00	475.60	475.60	-475.60
G. DIRECCION DE OBRAS PUBLICAS	25,148,120.38	0.00	25,148,120.38	13,414,345.16	13,414,345.16	11,733,775.22
H. CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
I. REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
J. DIF. MUNICIPAL	0.00	0.00	0.00	55,434.00	55,434.00	-55,434.00
K. DESARROLLO SOCIAL (SEDESOL)	0.00	0.00	0.00	0.00	0.00	0.00
L. DESARROLLO RURAL (SEDRU)	0.00	0.00	0.00	0.00	0.00	0.00
M. ATENCION AL MIGRANTE	0.00	0.00	0.00	0.00	0.00	0.00
N. AGUA POTABLE (OAPAS)	0.00	0.00	0.00	248,200.00	248,200.00	-248,200.00
O. SEGURIDAD PUBLICA	13,407,758.10	0.00	13,407,758.10	5,661,699.42	5,661,699.42	7,746,058.68
P. EDUCACION, CULTURA Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
Q. JUVENTUD Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
R. ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
S. DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	66,897,281.13	0.00	66,897,281.13	33,129,825.90	33,129,825.90	33,767,455.23

LIC. JUAN CARLOS ONCHI CASTILLO

PRESIDENTE MUNICIPAL

LIC. MARIA DE LA LUZ JIMENEZ AVILES

SINDICA MUNICIPAL

C. ABELARDO J. LUCAS VILLA

TESORERO MUNICIPAL

C. VICTOR ANTONIO IREPAN PALEO

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

