



## 6.b. CLASIFICACIÓN ADMINISTRATIVA.

**NAHUATZEN**

Construyendo Juntos

| MUNICIPIO DE NAHUATZEN<br>Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF<br>Clasificación Administrativa<br>Del 1 de Enero al 31 de Diciembre del 2022<br>(PESOS) |                      |                                |                      |                      |                      |                      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|
| Concepto (c)                                                                                                                                                                                 | Egresos              |                                |                      |                      |                      | Subejercicio (e)     |
|                                                                                                                                                                                              | Aprobado (d)         | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado            | Pagado               |                      |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+N+O+P+Q+R)</b>                                                                                                                      | <b>23,118,799.29</b> | <b>4,990,989.56</b>            | <b>28,109,788.85</b> | <b>29,571,854.91</b> | <b>29,571,854.91</b> | <b>-1,462,066.06</b> |
| A. PRESIDENCIA                                                                                                                                                                               | 9,840,196.65         | -1,072,226.63                  | 8,767,970.02         | 9,081,854.23         | 9,081,854.23         | -313,884.21          |
| B. SINDICATURA                                                                                                                                                                               | 880,949.35           | -181,676.64                    | 699,272.71           | 699,272.71           | 699,272.71           | 0.00                 |
| C. SECRETARIA                                                                                                                                                                                | 667,841.59           | -197,300.73                    | 470,540.86           | 470,540.86           | 470,540.86           | 0.00                 |
| D. TESORERIA MUNICIPAL                                                                                                                                                                       | 1,422,429.25         | -353,539.47                    | 1,068,889.78         | 1,290,240.28         | 1,290,240.28         | -221,350.50          |
| E. OFICIALIA MAYOR                                                                                                                                                                           | 1,793,262.20         | 7,131,682.82                   | 8,924,945.02         | 9,494,448.73         | 9,494,448.73         | -569,503.71          |
| F. OBRAS PUBLICAS                                                                                                                                                                            | 1,027,496.30         | 6,064.74                       | 1,033,561.04         | 1,053,223.88         | 1,053,223.88         | -19,662.84           |
| G. DIRECCION DE OBRAS PUBLICAS                                                                                                                                                               | 0.00                 | 5,000.00                       | 5,000.00             | 5,000.00             | 5,000.00             | 0.00                 |
| H. CONTRALORIA                                                                                                                                                                               | 204,196.12           | -54,821.18                     | 149,374.94           | 153,925.94           | 153,925.94           | -4,551.00            |
| I. REGIDORES                                                                                                                                                                                 | 2,494,494.21         | -521,839.63                    | 1,972,654.58         | 1,985,356.58         | 1,985,356.58         | -12,702.00           |
| J. DIF. MUNICIPAL                                                                                                                                                                            | 913,092.76           | -333,716.12                    | 579,376.64           | 583,037.64           | 583,037.64           | -3,661.00            |
| K. DESARROLLO SOCIAL (SEDESOL)                                                                                                                                                               | 285,564.02           | -66,480.49                     | 219,083.53           | 219,083.53           | 219,083.53           | 0.00                 |
| L. DESARROLLO RURAL (SEDRU)                                                                                                                                                                  | 750,905.02           | 62,426.82                      | 813,331.84           | 813,331.84           | 813,331.84           | 0.00                 |
| M. ATENCION AL MIGRANTE                                                                                                                                                                      | 144,458.97           | -50,876.65                     | 93,582.32            | 93,582.32            | 93,582.32            | 0.00                 |
| N. AGUA POTABLE (OAPAS)                                                                                                                                                                      | 1,961,235.51         | -1,150,517.35                  | 810,718.16           | 891,506.26           | 891,506.26           | -80,788.10           |
| O. SEGURIDAD PUBLICA                                                                                                                                                                         | 0.00                 | 1,929,447.77                   | 1,929,447.77         | 2,164,682.37         | 2,164,682.37         | -235,234.60          |
| P. EDUCACION, CULTURA Y DEPORTE                                                                                                                                                              | 116,622.82           | -29,510.42                     | 87,112.40            | 87,112.40            | 87,112.40            | 0.00                 |
| Q. JUVENTUD Y DEPORTE                                                                                                                                                                        | 139,280.98           | -39,215.28                     | 100,065.70           | 100,065.70           | 100,065.70           | 0.00                 |
| R. ECOLOGIA                                                                                                                                                                                  | 341,993.05           | -61,212.07                     | 280,780.98           | 280,780.98           | 280,780.98           | 0.00                 |
| S. DESARROLLO ECONOMICO                                                                                                                                                                      | 134,780.49           | -30,699.93                     | 104,080.56           | 104,808.66           | 104,808.66           | -728.10              |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M+N+N+O+P+Q+R)</b>                                                                                                                       | <b>34,869,495.16</b> | <b>4,240,360.59</b>            | <b>39,109,855.75</b> | <b>39,562,875.74</b> | <b>39,562,875.74</b> | <b>-453,019.99</b>   |
| A. PRESIDENCIA                                                                                                                                                                               | 0.00                 | 2,847,914.56                   | 2,847,914.56         | 2,853,614.56         | 2,853,614.56         | -5,700.00            |
| B. SINDICATURA                                                                                                                                                                               | 0.00                 | 44,772.52                      | 44,772.52            | 44,772.52            | 44,772.52            | 0.00                 |
| C. SECRETARIA                                                                                                                                                                                | 0.00                 | 29,513.94                      | 29,513.94            | 29,513.94            | 29,513.94            | 0.00                 |
| D. TESORERIA MUNICIPAL                                                                                                                                                                       | 0.00                 | 71,263.61                      | 71,263.61            | 80,543.57            | 80,543.57            | -9,279.96            |
| E. OFICIALIA MAYOR                                                                                                                                                                           | 0.00                 | 559,180.77                     | 559,180.77           | 614,204.12           | 614,204.12           | -55,023.35           |
| F. OBRAS PUBLICAS                                                                                                                                                                            | 0.00                 | 52,032.88                      | 52,032.88            | 52,032.88            | 52,032.88            | 0.00                 |
| G. DIRECCION DE OBRAS PUBLICAS                                                                                                                                                               | 23,644,243.95        | 3,807,127.01                   | 27,451,370.96        | 27,451,370.96        | 27,451,370.96        | 0.00                 |
| H. CONTRALORIA                                                                                                                                                                               | 0.00                 | 9,170.53                       | 9,170.53             | 9,170.53             | 9,170.53             | 0.00                 |
| I. REGIDORES                                                                                                                                                                                 | 0.00                 | 165,368.14                     | 165,368.14           | 165,368.14           | 165,368.14           | 0.00                 |
| J. DIF. MUNICIPAL                                                                                                                                                                            | 0.00                 | 23,865.90                      | 23,865.90            | 23,865.90            | 23,865.90            | 0.00                 |
| K. DESARROLLO SOCIAL (SEDESOL)                                                                                                                                                               | 0.00                 | 11,209.23                      | 11,209.23            | 11,209.23            | 11,209.23            | 0.00                 |
| L. DESARROLLO RURAL (SEDRU)                                                                                                                                                                  | 0.00                 | 14,761.78                      | 14,761.78            | 14,761.78            | 14,761.78            | 0.00                 |
| M. ATENCION AL MIGRANTE                                                                                                                                                                      | 0.00                 | 6,760.27                       | 6,760.27             | 6,760.27             | 6,760.27             | 0.00                 |
| N. AGUA POTABLE (OAPAS)                                                                                                                                                                      | 0.00                 | 750,373.28                     | 750,373.28           | 965,314.66           | 965,314.66           | -214,941.38          |
| O. SEGURIDAD PUBLICA                                                                                                                                                                         | 11,225,251.21        | -4,152,953.83                  | 7,072,297.38         | 7,198,969.48         | 7,198,969.48         | -126,672.10          |
| P. EDUCACION, CULTURA Y DEPORTE                                                                                                                                                              | 0.00                 | 0.00                           | 0.00                 | 6,292.73             | 6,292.73             | -6,292.73            |
| Q. JUVENTUD Y DEPORTE                                                                                                                                                                        | 0.00                 | 0.00                           | 0.00                 | 7,227.82             | 7,227.82             | -7,227.82            |
| R. ECOLOGIA                                                                                                                                                                                  | 0.00                 | 0.00                           | 0.00                 | 20,280.82            | 20,280.82            | -20,280.82           |
| S. DESARROLLO ECONOMICO                                                                                                                                                                      | 0.00                 | 0.00                           | 0.00                 | 7,601.83             | 7,601.83             | -7,601.83            |
| <b>III. Total de Egresos (III = I + II)</b>                                                                                                                                                  | <b>57,988,294.45</b> | <b>9,231,350.15</b>            | <b>67,219,644.60</b> | <b>69,134,730.65</b> | <b>69,134,730.65</b> | <b>-1,915,086.05</b> |



LC. JUAN CARLOS GARCIA GARCIA  
PRESIDENTE MUNICIPAL



LC. MARIA DE LA LUZ JIMENEZ AVILES  
SINDICA MUNICIPAL



TESORERO MUNICIPAL  
H. AYUNTAMIENTO  
2021-2024  
NAHUATZEN, MICHOACAN



CONTRALORIA MUNICIPAL

**NAHUATZEN**  
H. AYUNTAMIENTO 2021 - 2024  
Construyendo Juntos  
**PRESIDENCIA**

*Manojos*  
Bajo protesta ya que se desconocen las razones fundadas y motivadas del ejercicio fiscal 2022 modificado.

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."