

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 Del 1 de Enero al 31 de Diciembre del 2024
 (PESOS)

Concepto (C)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R)	40,710,332.42	-9,511,575.99	31,198,756.43	31,198,756.43	31,198,756.43	0.00
A. PRESIDENCIA	13,369,944.67	-2,715,841.51	10,654,103.16	10,654,103.16	10,654,103.16	0.00
B. SINDICATURA	1,012,452.31	-288,872.30	723,580.01	723,580.01	723,580.01	0.00
C. SECRETARIA	609,583.84	-110,819.10	498,764.74	498,764.74	498,764.74	0.00
D. TESORERIA MUNICIPAL	1,881,786.24	509,893.79	2,391,680.03	2,391,680.03	2,391,680.03	0.00
E. OFICINA MAYOR	5,109,705.61	2,811,672.82	7,921,378.43	7,921,378.43	7,921,378.43	0.00
F. OBRAS PUBLICAS	1,130,978.22	-515,724.56	615,253.66	675,254.66	675,254.66	0.00
G. DIRECCION DE OBRAS PUBLICAS	0.00	45,000.00	45,000.00	45,000.00	45,000.00	0.00
H. CONTRALORIA	227,004.99	-41,040.20	185,964.79	185,964.79	185,964.79	0.00
I. REGIDORES	3,435,291.81	-1,021,382.73	2,413,909.08	2,413,909.08	2,413,909.08	0.00
J. DIF. MUNICIPAL	813,509.36	-236,414.11	577,095.45	577,095.45	577,095.45	0.00
K. DESARROLLO SOCIAL (SEDESOL)	82,883.51	-954,168.60	278,714.91	278,714.91	278,714.91	0.00
L. DESARROLLO RURAL (SEDRU)	939,394.26	-728,082.16	211,312.10	211,312.10	211,312.10	0.00
M. ATENCION AL MIGRANTE	0.00	58,328.87	58,328.87	58,328.87	58,328.87	0.00
N. COMAPAN	2,462,303.91	-529,119.57	1,933,184.34	1,933,184.34	1,933,184.34	0.00
O. SEGURIDAD PUBLICA	8,171,754.40	-6,152,098.14	2,019,656.26	2,019,656.26	2,019,656.26	0.00
P. EDUCACION, CULTURA Y DEPORTE	12,600.00	34,002.55	46,602.55	46,602.55	46,602.55	0.00
Q. JUVENTUD Y DEPORTE	159,642.79	-24,085.32	135,557.47	135,557.47	135,557.47	0.00
R. ECOLOGIA	288,835.75	-74,501.24	214,334.51	214,334.51	214,334.51	0.00
S. DESARROLLO ECONOMICO	192,658.55	21,975.52	214,634.07	214,634.07	214,634.07	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R)	38,493,748.85	-25,251,336.99	13,242,411.86	13,242,411.86	13,242,411.86	0.00
A. PRESIDENCIA	0.00	1,737,820.57	1,737,820.57	1,737,820.57	1,737,820.57	0.00
B. SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
C. SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
D. TESORERIA MUNICIPAL	0.00	124,047.20	124,047.20	124,047.20	124,047.20	0.00
E. OFICINA MAYOR	0.00	81,909.05	81,909.05	81,909.05	81,909.05	0.00
F. OBRAS PUBLICAS	0.00	7,258.46	7,258.46	7,258.46	7,258.46	0.00
G. DIRECCION DE OBRAS PUBLICAS	32,869,791.44	-32,491,610.44	378,181.00	378,181.00	378,181.00	0.00
H. CONTRALORIA	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
I. REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
J. DIF. MUNICIPAL	0.00	103,330.74	103,330.74	103,330.74	103,330.74	0.00
K. DESARROLLO SOCIAL (SEDESOL)	0.00	0.00	0.00	0.00	0.00	0.00
L. DESARROLLO RURAL (SEDRU)	0.00	0.00	0.00	0.00	0.00	0.00
M. ATENCION AL MIGRANTE	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
N. COMAPAN	0.00	0.00	0.00	0.00	0.00	0.00
O. SEGURIDAD PUBLICA	5,629,957.41	1,643,065.47	7,273,022.88	7,273,022.88	7,273,022.88	0.00
P. EDUCACION, CULTURA Y DEPORTE	0.00	9,145,799.37	9,145,799.37	9,145,799.37	9,145,799.37	0.00
Q. JUVENTUD Y DEPORTE	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
R. ECOLOGIA	0.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00
S. DESARROLLO ECONOMICO	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
III. Total de Egresos (III = I + II)	79,210,081.27	-34,762,923.98	44,447,157.29	44,447,157.29	44,447,157.29	0.00

SERGIO ANTONIO PUNTOS AGUILAR
 AYUNTAMIENTO MUNICIPAL
 MANANTLÁN, MICHOACÁN
 2024-2027

JUANA TORRES MORALES
 SINDICATO MUNICIPAL
 AL AYUNTAMIENTO COMUNITARIO
 MANANTLÁN, MICHOACÁN
 2024-2027

JOSÉ TORRES AVILES
 TESORERÍA MUNICIPAL
 AL AYUNTAMIENTO COMUNITARIO
 MANANTLÁN, MICHOACÁN
 2024-2027

DANIEL GARCÍA GACÓN
 CONTRALORÍA
 AL AYUNTAMIENTO COMUNITARIO
 MANANTLÁN, MICHOACÁN
 2024-2027

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."