MUNICIPIO DE NAHUATZEN

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa

Del 1 de Enero al 31 de Diciembre del 2024

(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+Ñ+O+P+Q+R)	**40,710,332.42**	**-9,511,575.99**	**31,198,756.43**	**31,198,756.43**	**31,198,756.43**	**0.00**
A. PRESIDENCIA	13,369,944.67	-2,715,841.51	10,654,103.16	10,654,103.16	10,654,103.16	0.00
B. SINDICATURA	1,012,452.31	-288,872.30	723,580.01	723,580.01	723,580.01	0.00
C. SECRETARIA	609,583.84	-110,819.10	498,764.74	498,764.74	498,764.74	0.00
D. TESORERIA MUNICIPAL	1,881,786.24	509,593.79	2,391,380.03	2,391,380.03	2,391,380.03	0.00
E. OFICIALIA MAYOR	5,109,706.61	2,811,672.82	7,921,379.43	7,921,379.43	7,921,379.43	0.00
F. OBRAS PUBLICAS	1,190,979.22	-515,724.56	675,254.66	675,254.66	675,254.66	0.00
G. DIRECCION DE OBRAS PUBLICAS	0.00	45,000.00	45,000.00	45,000.00	45,000.00	0.00
H. CONTRALORIA	227,004.99	-41,040.20	185,964.79	185,964.79	185,964.79	0.00
I. REGIDORES	3,435,291.81	-1,021,382.73	2,413,909.08	2,413,909.08	2,413,909.08	0.00
J. DIF. MUNICIPAL	813,509.56	-236,414.11	577,095.45	577,095.45	577,095.45	0.00
K. DESARROLLO SOCIAL (SEDESOL)	832,883.51	-554,168.60	278,714.91	278,714.91	278,714.91	0.00
L. DESARROLLO RURAL (SEDRU)	939,394.26	-728,082.16	211,312.10	211,312.10	211,312.10	0.00
M. ATENCION AL MIGRANTE	0.00	58,328.87	58,328.87	58,328.87	58,328.87	0.00
N. COMAPAN	2,462,303.91	-529,119.57	1,933,184.34	1,933,184.34	1,933,184.34	0.00
O. SEGURIDAD PUBLICA	8,171,754.40	-6,152,098.14	2,019,656.26	2,019,656.26	2,019,656.26	0.00
P. EDUCACION, CULTURA Y DEPORTE	12,600.00	34,002.55	46,602.55	46,602.55	46,602.55	0.00
Q. JUVENTUD Y DEPORTE	159,642.79	-24,085.32	135,557.47	135,557.47	135,557.47	0.00
R. ECOLOGIA	288,835.75	-74,501.24	214,334.51	214,334.51	214,334.51	0.00
S. DESARROLLO ECONOMICO	192,658.55	21,975.52	214,634.07	214,634.07	214,634.07	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M+N+Ñ+O+P+Q+R)	**38,499,748.85**	**-25,251,336.99**	**13,248,411.86**	**13,248,411.86**	**13,248,411.86**	**0.00**
A. PRESIDENCIA	0.00	1,737,820.57	1,737,820.57	1,737,820.57	1,737,820.57	0.00
B. SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
C. SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
D. TESORERIA MUNICIPAL	0.00	124,047.20	124,047.20	124,047.20	124,047.20	0.00
E. OFICIALIA MAYOR	0.00	81,909.05	81,909.05	81,909.05	81,909.05	0.00
F. OBRAS PUBLICAS	0.00	7,258.46	7,258.46	7,258.46	7,258.46	0.00
G. DIRECCION DE OBRAS PUBLICAS	32,869,791.44	-32,491,610.44	378,181.00	378,181.00	378,181.00	0.00
H. CONTRALORIA	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
I. REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
J. DIF. MUNICIPAL	0.00	103,330.74	103,330.74	103,330.74	103,330.74	0.00
K. DESARROLLO SOCIAL (SEDESOL)	0.00	0.00	0.00	0.00	0.00	0.00
L. DESARROLLO RURAL (SEDRU)	0.00	0.00	0.00	0.00	0.00	0.00
M. ATENCION AL MIGRANTE	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
N. COMAPAN	0.00	1,643,065.47	1,643,065.47	1,643,065.47	1,643,065.47	0.00
O. SEGURIDAD PUBLICA	5,629,957.41	3,515,841.96	9,145,799.37	9,145,799.37	9,145,799.37	0.00
P. EDUCACION, CULTURA Y DEPORTE	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
Q. JUVENTUD Y DEPORTE	0.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00
R. ECOLOGIA	0.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00
S. DESARROLLO ECONOMICO	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
III. Total de Egresos (III = I + II)	**79,210,081.27**	**-34,762,912.98**	**44,447,168.29**	**44,447,168.29**	**44,447,168.29**	**0.00**

SERGIO ANTONIO PUNTOS MOLINA
PRESIDENTE MUNICIPAL

JUANA FLORES MORALES
SINDICA MUNICIPAL

JOSE TORRES AVILES
TESORERO MUNICIPAL

OMAR GARCIA GAONA
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."