



13201	PRIMA VACACIONAL.	220,478.02	-	-	-	-	-	-	110,239.01	-	-	-	-	110,239.01
13202	AGUINALDO O GRATIFICACIÓN DE FIN DE AÑO.	881,912.04	73,492.67	73,492.67	73,492.67	73,492.67	73,492.67	73,492.67	73,492.67	73,492.67	73,492.67	73,492.67	73,492.67	73,492.67
14201	COMPENSACION EXTRAORDINARIA	7,809,025.08	650,752.09	650,752.09	650,752.09	650,752.09	650,752.09	650,752.09	650,752.09	650,752.09	650,752.09	650,752.09	650,752.09	650,752.09
15903	SUBSIDIO AL EMPLEO	533,520.00	44,460.00	44,460.00	44,460.00	44,460.00	44,460.00	44,460.00	44,460.00	44,460.00	44,460.00	44,460.00	44,460.00	44,460.00
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>3,493,341.03</b>	<b>311,922.50</b>	<b>312,047.50</b>	<b>311,047.50</b>	<b>321,672.50</b>	<b>321,047.50</b>	<b>311,672.50</b>	<b>319,622.50</b>	<b>319,622.50</b>	<b>306,322.50</b>	<b>95,004.74</b>	<b>298,987.50</b>	<b>264,371.29</b>
21101	MATERIALES Y ÚTILES DE OFICINA	210,000.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00
21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	54,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
21601	MATERIAL DE LIMPIEZA	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
22104	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
24601	MATERIAL ELÉCTRICO Y ELECTRONICO	56,400.00	450.00	1,450.00	450.00	10,450.00	10,450.00	450.00	10,450.00	10,450.00	450.00	10,450.00	450.00	450.00
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	133,500.00	11,125.00	11,125.00	11,125.00	11,125.00	11,125.00	11,125.00	11,125.00	11,125.00	11,125.00	11,125.00	11,125.00	11,125.00
26103	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES DESTINADOS A SERVICIOS ADMINISTRATIVOS	2,684,691.03	245,000.00	245,000.00	245,000.00	245,000.00	245,000.00	245,000.00	245,000.00	245,000.00	245,000.00	24,307.24	245,000.00	210,383.79
24901	OTROS MATERIALES Y ARTICULOS DE CONST. Y REPARACION	18,900.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00
27101	VESTUARIO Y UNIFORMES	37,800.00	4,925.00	4,050.00	4,050.00	4,675.00	4,050.00	4,675.00	2,625.00	2,625.00	2,250.00	1,625.00	1,125.00	1,125.00
29601	REFACCIONES DE EQ. DE TRANSPORTE	50,400.00	5,040.00	5,040.00	5,040.00	5,040.00	5,040.00	5,040.00	5,040.00	5,040.00	5,040.00	5,040.00	-	-
29301	REFACCIONES Y ACCESORIOS MENORES DE MOB. Y EQ. DE ADMON.	68,850.00	6,907.50	6,907.50	6,907.50	6,907.50	6,907.50	6,907.50	6,907.50	6,907.50	3,982.50	3,982.50	2,812.50	2,812.50
29401	REFACCIONES Y ACCESORIOS PARA EQUIPO DE CÓMPUTO	10,800.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>9,755,381.22</b>	<b>1,030,787.40</b>	<b>1,619,543.32</b>	<b>452,675.95</b>	<b>954,631.43</b>	<b>1,265,434.71</b>	<b>1,096,258.72</b>	<b>795,156.91</b>	<b>724,176.63</b>	<b>604,820.91</b>	<b>211,910.48</b>	<b>532,562.66</b>	<b>467,422.12</b>
31102	SERVICIO DE ALUMBRADO PUB.	3,367,733.24	351,018.17	380,834.47	333,564.36	280,834.47	280,834.47	380,834.47	280,834.47	280,834.47	236,474.96	-	280,834.47	280,834.47
33301	SERVICIOS DE INFORMATICA	5,694.55	5,220.00	435.00	36.25	3.02	0.25	0.02	0.00	0.00	0.00	0.00	0.00	0.00
33603	IMPRESIONES DE DOC. OF. PARA LA PREST. DE SERV. PUBLICOS, IDENTIFICACION, FORMATOS ADITIVOS, Y FISCALES, FORMAS VALORADAS	18,900.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00
36101	DIFUSION DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUB.	35,100.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	-
31701	SERVICIO DE CONDUCCIÓN DE SEÑALES ANALÓGICAS DIGITALES	9,000.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
34101	COMISIONES BANCARIAS	39,185.11	26,260.11	1,175.00	1,175.00	1,175.00	1,175.00	1,175.00	1,175.00	1,175.00	1,175.00	1,175.00	1,175.00	1,175.00
34501	SEGURO DE BIENES PATRIMONIALES	18,500.00	6,000.00	1,000.00	2,000.00	1,000.00	1,000.00	1,500.00	1,500.00	1,500.00	2,000.00	1,000.00	-	-
35101	MANTTO. Y CONSERV. DE INM. PARA PREST. DE SERV. ADMINISTRATIVOS	264,547.50	49,500.00	75,502.50	15,502.50	15,502.50	15,502.50	15,502.50	15,502.50	15,502.50	14,152.50	14,152.50	9,112.50	9,112.50

35701	REPARACION DE EQ. DE TRANSP.	973,400.77	186,901.81	276,097.81	-	187,901.81	88,901.81	87,901.81	33,880.00	27,435.14	25,085.14	21,085.14	19,105.14	19,105.14
37504	VIÁTICOS NAC.	444,241.81	110,779.66	51,725.65	31,725.65	31,935.65	31,725.65	31,725.65	31,725.65	31,725.65	31,725.65	31,725.65	14,805.65	12,915.65
38201	GASTOS DE ORDEN SOCIAL	1,847,701.46	151,435.47	314,100.70	-	292,606.79	302,622.84	230,639.91	187,767.10	151,435.47	151,435.47	-	64,757.71	900.00
39204	DERECHOS DE USO DE AGUAS NAC.	1,971,796.21	75,000.00	450,000.00	-	75,000.00	475,000.00	275,000.00	175,000.00	146,796.21	75,000.00	75,000.00	75,000.00	75,000.00
39801	IMPUESTOS SOBRE NOMINAS	759,580.58	62,747.19	62,747.19	62,747.19	62,747.19	62,747.19	66,054.36	62,747.19	62,747.19	62,747.19	62,747.19	62,747.19	66,054.36
<b>40000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>9,135,540.00</b>	<b>761,295.00</b>	<b>761,295.00</b>	<b>761,295.00</b>	<b>761,295.00</b>	<b>761,295.00</b>	<b>761,295.00</b>	<b>761,295.00</b>	<b>761,295.00</b>	<b>761,295.00</b>	<b>761,295.00</b>	<b>761,295.00</b>	<b>761,295.00</b>
43401	SUBSIDIOS A LA PRESTACIÓN DE SERVICIOS PÚBLICOS	7,875,540.00	656,295.00	656,295.00	656,295.00	656,295.00	656,295.00	656,295.00	656,295.00	656,295.00	656,295.00	656,295.00	656,295.00	656,295.00
44108	AYUDAS A LA POBLACION INDIVIDUAL	1,260,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>60000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>34,760,235.60</b>	<b>3,055,968.80</b>	<b>3,055,968.80</b>	<b>3,055,968.80</b>	<b>3,055,968.80</b>	<b>3,055,968.80</b>	<b>3,055,968.80</b>	<b>3,055,968.80</b>	<b>3,055,968.80</b>	<b>3,055,968.80</b>	<b>3,055,968.80</b>	<b>3,055,968.80</b>	<b>4,200,547.60</b>
6100	OBRAS EN BIENES DE DOMINIO PUBLICO (FAISM)	30,559,688.00	3,055,968.80	3,055,968.80	3,055,968.80	3,055,968.80	3,055,968.80	3,055,968.80	3,055,968.80	3,055,968.80	3,055,968.80	3,055,968.80	-	-
6100	OBRAS EN BIENES DE DOMINIO PUBLICO (FAEISPUM)	4,200,547.60	-	-	-	-	-	-	-	-	-	-	-	4,200,547.60
<b>90000</b>	<b>DEUDA PUBLICA.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL DEL PRESUPUESTO</b>		<b>82,463,850.67</b>	<b>7,251,546.60</b>	<b>7,840,427.52</b>	<b>6,672,560.15</b>	<b>7,185,140.63</b>	<b>7,495,318.91</b>	<b>7,427,006.93</b>	<b>7,023,616.11</b>	<b>6,952,635.83</b>	<b>6,819,980.11</b>	<b>6,215,751.92</b>	<b>3,684,418.06</b>	<b>7,895,447.92</b>

SERGIO ANTONIO PUNTOS MOLINA  
PRESIDENTE MUNICIPAL

JUANA FLORES MORALES  
SINDICA MUNICIPAL

JOSE TORRES AVILES  
TESORERO MUNICIPAL

JESUS MANUEL OCAMPO ALVARADO  
CONTRALOR MUNICIPAL